

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (700) IPERS Administration
Budget Unit: (553D360791) IPERS Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	To maintain and enhance operational efficiency in administration of the pension program whereby, there are over 170,000 active employees, over 118,000 retirees, and a payroll exceeding \$2 billion annually.	Appropriation FTE	17,988,568 88.13	17,988,568 88.13
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 17,686,968	\$ 17,988,567	\$ 17,988,567
Salary Adjustment		301,599	0	0
Total Appropriations		<u>\$ 17,988,567</u>	<u>\$ 17,988,567</u>	<u>\$ 17,988,567</u>
Total FTE		88.13	88.13	88.13